

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 05/01/09 - 05/31/09
Cumulative Dates: 01/01/09 - 05/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	18,581	17,763.30	14	32,738.00	54.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,711.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	18,581	17,763.30	14	36,449.00	
LI % of Total	0.0%	0.0%	0.0%	6.4%	14.7%	4.5%	19.0%	
Residential New Construction	0	900.00	9	0	900.00	9	0.00	0.0%
Energy Star Lighting	7,923	356.80	3	108,945	4,023.38	158	0.00	0.0%
Energy Star Appliance	200	100.00	2	4,775	2,585.00	18	0.00	0.0%
Residential Conservation Service	17,654	8,225.31	22	77,673	66,526.20	102	102,527.00	64.9%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	25,777	9,582.11	36	191,393	74,034.58	287	102,527.00	
Res % of Total	100.0%	100.0%	100.0%	65.5%	61.4%	92.3%	53.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	82,135	21,043.36	7	53,316.05	39.5%
C&I Govt Small	0	0.00	0	0	2,915.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	4,662.75	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	237.50	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	82,135	28,858.61	10	53,316.05	
C&I % of Total	0.0%	0.0%	0.0%	28.1%	23.9%	3.2%	27.7%	
Report Total	25,777	9,582.11	36	292,109	120,656.49	311	192,292.05	
Budget Comparison					105,332.86		192,292.05	54.8%